

Knowledge Enlightens You (KEY)

Estimated Expenditures July 1, 2013 - June 30, 2014

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Amount
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$23,180.00
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$23,180.00
Administrator Salaries	1300	\$0.00
Classified Salaries	2000s	\$0.00
Employee Benefits	3000s	\$0.00
Books and Supplies	4000s	\$0.00
Services and Other Operating Expenses	5000s	\$0.00
Capital Outlay	6000s	\$0.00
Total Expenditures		\$23,180.00

*Estimated EPA Spending based on CDE's Estimated 2013-14 EPA Entitlement published in the Schedule of the First Quarterly Apportionment. Actual amount and expenses may be different than stated.